

*Advance Circulation***MOTION***** AMEND****CAPITAL BUDGET - TRANSPORTATION****Policy and Finance Committee Report 12, Clause 3**Moved by: **Councillor Watson**

That the recommended cashflow of \$11.584 million for 2006 and the future year cashflow of \$18.416 million for 2007 for a total cost of \$30-million, be deleted from the Transportation Services 2006 Recommended Capital Budget; and that the issuance of 2006 associated debt be withheld pending a report to the Budget Advisory Committee by March 2006 from the City Manager and the three Deputy City Managers on Capital priorities to which the City should allocate \$30-million.

Date: **December 9, 2005**

Signature:

